

Stockton Quarterly Performance Report to SSP 2010/11 Q2

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1 PDUs in effective treatment (based on Glasgow prevalence model)

2010/11 month 3 target: 1,299

2010/11 month 3 actual: 1,182

Deficit: **117**

Revised 2010/11 target: 1,323 (require net gain 141 PDUs)

2 New treatment journeys into effective treatment (rolling 12 month)

	<i>Journeys</i>	<i>% < 12 weeks</i>
2010/11 Q1	278	91%
2010/11 Q2	361	92%

3 Planned discharges

	<i>Exits</i>	<i>% planned</i>
2010/11 Q1 YTD	92	33%
2010/11 Q2 YTD	150	35%

4 Waiting times (first treatment intervention)

	<i>% given first intervention within 3 weeks</i>
2010/11 Q1	95%
2010/11 Q2	97%

5 DIP

	2010/11 Q1		2010/11 Q2	
	<i>Number</i>	<i>%</i>	<i>Number</i>	<i>%</i>
DIP referrals	53	-	56	-
Clients not in treatment since 2004	1	2%	4	7%
Already in treatment at time of DIP referral	13	25%	17	30%
Clients triaged following referral	36	68%	28	50%
Of those triaged, clients started treatment	36	100%	27	96%

6 Harm Reduction and healthcare indicators (YTD)

	2010/11 Q1	2010/11 Q2
New presentations offered HBV vaccination	99%	100%
New presentations commencing HBV vaccinations	20%	20%
Percentage with injecting history who have received HCV test	60%	60%
New presentations (with injecting history) offered HepC test	98%	97%

7 Percentage of ABS/Birchtree clients who are also accessing other structured treatment (Q1 2010/11)

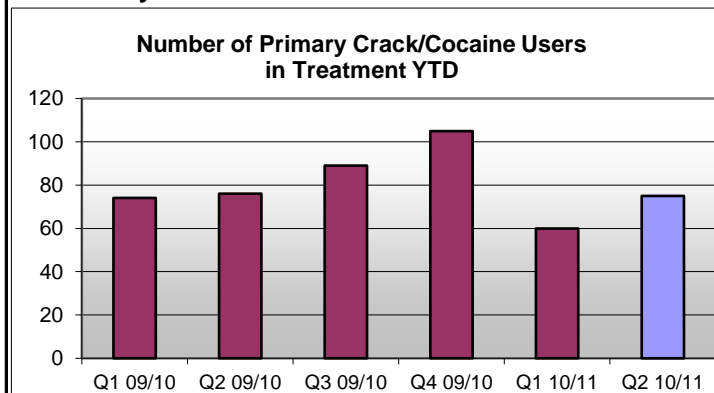
	<i>Caseload</i>	<i>% accessing other treatment</i>
Birchtree	732	32% (up 18%)
ABS	485	18% (up 7%)

8 Drug free treatment exits (number of which were PDUs in brackets)

	Q1 10/11	Q2 10/11
Community treatment	30 (13)	22 (8)
Tier 4 treatment	6*	3*

* PDU/non-PDU numbers for Tier 4 not available at time of submitting paper. This number will be tabled at the meeting.

9 Primary Crack/Cocaine users in Treatment YTD



10 Reducing those becoming tomorrow's PDUs

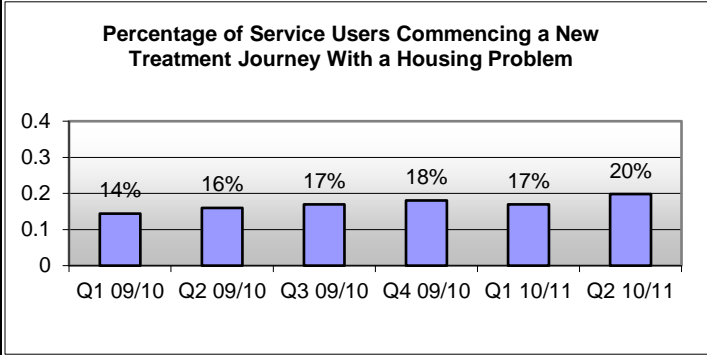
		<i>Young Adults in Treatment (YTD)</i>	
		<i>18y/o</i>	<i>19y/o</i>
2009/10	Q1	11	6
	Q2	12	6
	Q3	13	11
	Q4	15	14
2010/11	Q1	13	7
	Q2	16	8
	Q3		
	Q4		

11 Transitions from YP treatment to adult treatment

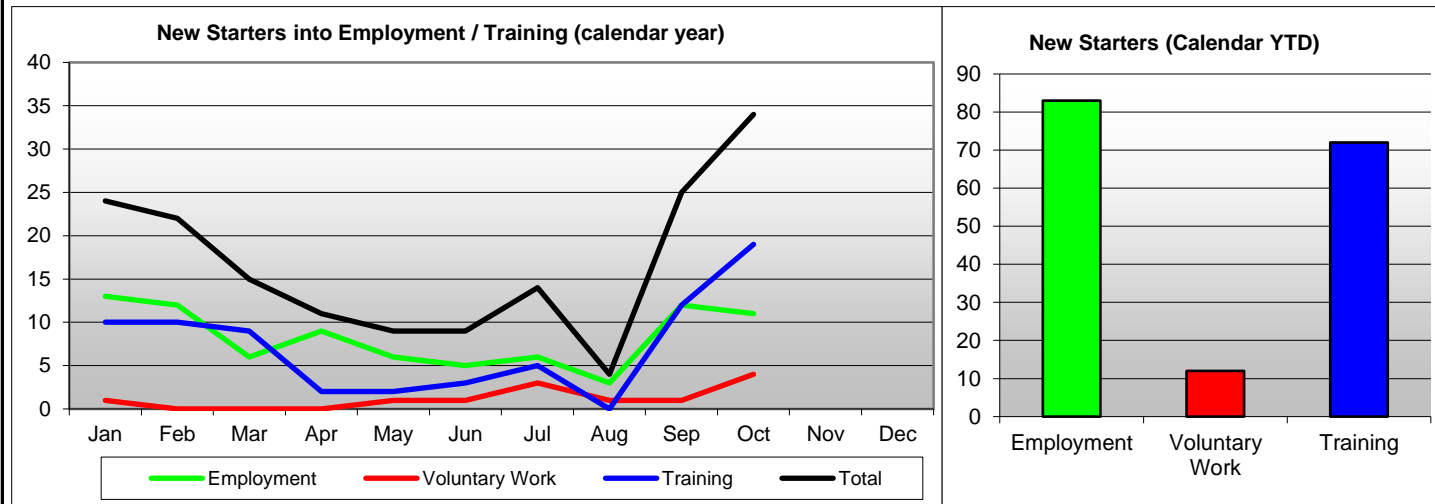
Successful transitions per Quarter

Year	Quarter	Count
2009/10	Q1	0
	Q2	1
	Q3	2
	Q4	0
2010/11	Q1	1
	Q2	2
	Q3	
	Q4	

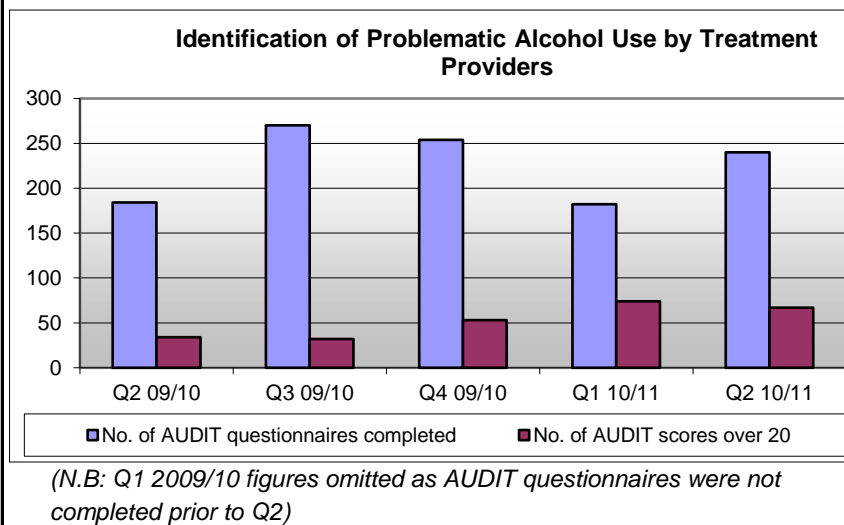
12 Housing problems



13 Employment and training



14 Problematic alcohol use



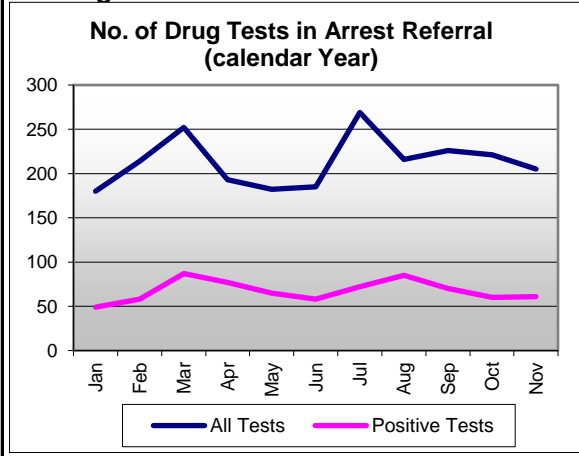
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Ratio

Year	Quarter	Ratio
2009/10	Q1	0.98
	Q2	0.93
	Q3	1.08
	Q4	1.04
2010/11	Q1	0.92
	Q2	
	Q3	
	Q4	

NOTE: A figure of less than 1 indicates fewer convictions than predicted

16 Drug tests



17 DRRs

